

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP- ESSER	
Report Prepared By:	Eric Klapper, Executive Director	
Agency Name:	Tapestry Charter School	
Mailing Address:	65 Great Arrow Ave	
	Street	
	Buffalo	NY 14226
	City	State Zip Code
Telephone # of Report Preparer:	716-204-5883 x. 1004	County: Erie
E-mail Address:	klapper@tapestryschool.org	
Project Funding Dates:	3/13/20	9/30/23
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,072,447
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
1st grade teacher	1.00	\$45,500	\$45,500
1st grade teacher	1.00	\$42,000	\$42,000
1st grade teacher	1.00	\$57,750	\$57,750
1st grade teacher	1.00	\$66,500	\$66,500
2nd grade teacher	1.00	\$70,000	\$70,000
2nd grade teacher	1.00	\$49,000	\$49,000
2nd grade teacher	1.00	\$41,000	\$41,000
3rd grade teacher	1.00	\$50,750	\$50,750
3rd grade teacher	1.00	\$43,750	\$43,750
4th grade teacher	1.00	\$57,750	\$57,750
4th grade teacher	1.00	\$42,000	\$42,000
4th grade teacher	1.00	\$40,500	\$40,500
5th grade ELA teacher	1.00	\$42,000	\$42,000
5th grade teacher	1.00	\$63,000	\$63,000
5th grade teacher	1.00	\$70,000	\$70,000
6th grade math teacher	1.00	\$39,000	\$39,000
ELA teacher	1.00	\$61,250	\$61,250
ELA teacher	1.00	\$59,500	\$59,500
HS English teacher	1.00	\$43,750	\$43,750
HS English teacher	1.00	\$50,000	\$50,000
HS English teacher	1.00	\$50,750	\$50,750
HS English teacher	1.00	\$68,250	\$68,250
HS Math teacher	1.00	\$43,750	\$43,750
HS Math teacher	1.00	\$57,750	\$57,750
HS Math teacher	1.00	\$61,250	\$61,250
HS Math teacher	1.00	\$61,250	\$61,250
HS Math teacher	1.00	\$61,250	\$61,250
HS Science teacher	1.00	\$52,500	\$52,500
HS Science teacher	1.00	\$43,750	\$43,750

HS Science teacher	1.00	\$48,000	\$48,000
HS Science teacher	1.00	\$59,500	\$59,500
HS Science teacher	1.00	\$52,500	\$52,500
HS Social Studies teacher	1.00	\$61,250	\$61,250
HS Social Studies teacher	1.00	\$75,250	\$75,250
HS Social Studies teacher	1.00	\$40,500	\$40,500
Kindergarten teacher	1.00	\$45,500	\$45,500
Kindergarten teacher	1.00	\$77,000	\$77,000
Kindergarten teacher	1.00	\$57,750	\$57,750
Kindergarten teacher	1.00	\$47,250	\$19,697

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$530,612
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
HS ELA Teacher on Special Assignment (reserve of 20%)	1.00	\$39,000.00	\$39,000.00
HS Math Teacher on Special Assignment (reserve of 20%)	1.00	\$35,000.00	\$35,000.00
MS ELA Teacher on Special Assignment (reserve of 20%)	1.00	\$35,000.00	\$35,000.00
HS Math Teacher on Special Assignment (reserve of 20%)	1.00	\$35,000.00	\$35,000.00
MS Science Teacher on Special Assignment (reserve of 20%)	1.00	\$35,000.00	\$35,000.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$27,203.00	\$27,203.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$28,000.00	\$28,000.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$26,440.00	\$26,440.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$27,000.00	\$27,000.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$27,203.00	\$27,203.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$28,000.00	\$28,000.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$27,000.00	\$27,000.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$28,000.00	\$28,000.00
Teacher Partner/Interventionist (reserve of 20%)	1.00	\$24,720.00	\$24,720.00
SEL/Student Support Team (reserve of 20%)	1.00	\$40,500.00	\$40,500.00
SEL/Student Support Team (reserve of 20%)	1.00	\$40,500.00	\$40,500.00
SEL/Student Support Team (reserve of 20%)	1.00	\$40,500.00	\$27,046.00

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,072,447
Support Staff Salaries	16	\$530,612
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,603,059

Agency Code: **140600860838**

Project #: **5880-21-xxxx**

Contract #: _____

Agency Name: **Tapestry Charter School**

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/25/22
Date

[Signature]
Signature

ERIC KLAPPER, EXECUTIVE DIR.
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

BUDGET NARRATIVE

LEA: 140600860838	FOR TITLE: ARP/ESSER
BEDSCODE: 140600860838	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Continuity of teacher employment to maintain in-person, hybrid and fully remote education programs.</i>
<i>Code 16 Support Staff Salaries</i>	<i>Addressing the academic impact of lost instructional time among students by implementing evidence-based activities to meet the comprehensive needs of students and providing information and assistance to parents and families on how they can effectively support students.</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	